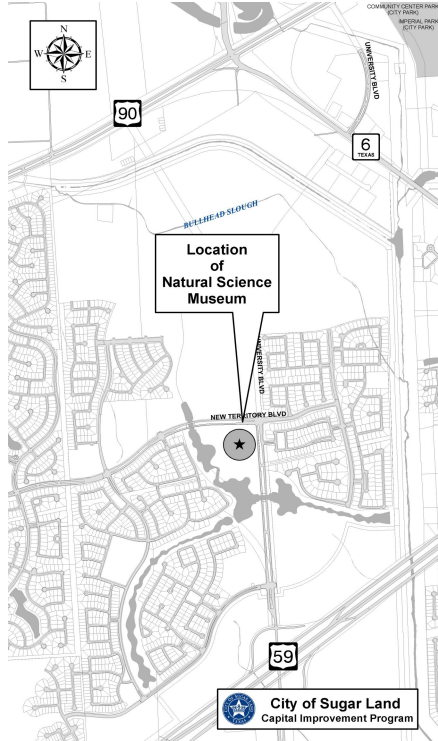


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	MU0708			PROJECT DESCRIPTION
PROJECT TITLE	HOUSTON MUSEUM OF NATURAL SCIENCE			
PROJECT STATUS	DESIGN PHASE			
PROJECT MANAGER	KAREN GLYNN			
CONSULTANT	GENSLER			
CONTRACTOR				
BUDGET	\$4,600,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER *	02/07 – 06/07		02/07 – 06/07	
LAND/ROW **	N/A		N/A	
DESIGN/SURVEYING	11/07 – 06/08			
CONSTRUCTION	09/08 – FY 2009			
EQUIPMENT				
SCHEDULE COMMENTS				



\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way